

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Department Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 18th day of November, 2003.

Leon County, Florida

By: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest:
Bob Inzer, Clerk of the Court
Leon County, Florida

By: _____

Approved as to Form:
Leon County Attorney's Office

By: _____
Herbert W.A. Thiele, Esq.
County Attorney

FY 2004

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: November 12, 2003

COUNTY ADMINISTRATOR:

AGENDA DATE: November 18, 2003Parvez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ GEM
☐ Management Services
☐ Public Works
☒ Other - OMB

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
001-370-51200-569	Salaries and Wages	66,276	
001-370-52100-569	FICA	4,535	
001-370-52200-569	Retirement	10,813	
001-370-52300-569	Life & Health Insurance	9,681	
001-370-52400-569	Worker's Compensation	1,611	
001-114-54000-512	Travel and Per Diem	2,000	
001-114-54200-512	Postage	150	
001-114-55400-512	Publications, Subscriptions, & Memberships	450	
	Subtotal	95,516	
001-130-51200-513	Salaries and Wages		66,276
001-130-52100-513	FICA		4,535
001-130-52200-513	Retirement		10,813
001-130-52300-513	Life & Health Insurance		9,681
001-130-52400-513	Worker's Compensation		1,611
001-130-54000-513	Travel and Per Diem		2,000
001-130-54200-513	Postage		150
001-130-55400-513	Publications, Subscriptions, & Memberships		450
	Subtotal		95,516
	Total	95,516	95,516

Explanation: _____

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion
☐ County Administrator (Routine)

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